

VACSB MR Council/CoCoA
Budget Proposal Meeting
May 14, 2003
10 a.m. – 1 p.m. Henrico CSB

Proposed Agenda

1. Introductions
2. Statement of Purpose – Carol Granger
3. Review Product for June (three page report) Alison Standing
4. Review Product for today (Estimated Per Capita Cost) Alison Standing
 - a. Consensus on:
 - i. Per capita cost
 - ii. Medicaid and other fees factor
 - iii. Anticipated growth rate
 - iv. One time funding
 - v. Waiting list – Comprehensive State Plan (if available)
5. Consensus of products to be forwarded to MR Council for Approval