

Virginia Finance Strategic Work Plan
November 22, 2004
Henrico, VA
10:00 AM to 3:00 PM
(Lunch on your own 11:45 AM – 12:45 PM)

Purpose: To outline the opportunities present in the Virginia Early Intervention System as stakeholders review the convergence of the strategic work plan for finance, the cost study, the current fiscal status.

Welcome, Introductions & Logistics

- Structure for Developing and Sustaining a Part C Finance System-Overview
 - Establishing a Vision
 - Interagency Partnerships
 - Resources, Supports and Services
 - Population to be served
 - Demographics
 - Eligibility Criteria
 - Fund Sources
 - Political and Economic Context
 - Infrastructure
 - Necessary Agreements
 - Policies and Procedures/Training and Technical Assistance
 - Ongoing Monitoring
 - National Fund Utilization From 2002 – 2003 Annual Performance Report (Attachment 2) – What are other states are doing?
- Cost Study Findings
 - Revenue
 - Medicaid
 - Insurance
 - Part C Federal
 - State General Fund
 - Local funds
- Issues of System Equity
 - Regional Variability
 - Cost per Child
 - Funds Availability
- Legislative Data Request/ Continuity of Cost Study Information
 - Service Data
 - Revenue Data
 - Other Data/Prevalence
- Opportunities
- Locus of Power/Partnerships
- Action Steps – Review of steps captured throughout the day.
- Timeline