

For Discussion Only

**Committee to Discuss Interim Strategies
For Virginia's Early Intervention System
(Plan B Committee)
10:00 AM – 4:00 PM
March 29, 2004
9th Floor Conference Room
DMHMRSAS- 1220 Bank Street
Richmond**

Purpose: To convene a group of stakeholders to propose implementation strategies for cost containment in the context of Virginia's Part C Budget Shortfall.

I. Welcome & Introductions

II. Recommendations for Discussion

- **No waiting list**
- **Virginia will fund services to the level of frequency and intensity as outlined in the Supports and Services Document**
- **Virginia's definition of eligibility will not change**
- **Services will be provided in natural environments**
- **Virginia will institute a monthly capitated rate (charge) for associated costs for Part C entitled services**

III. Key Decisions - Discussion

- **Services in natural environments and other costs associated with Part C -**
 - **To determine the methodology for calculating a monthly uniform statewide capitated rate for associated costs for Part C entitled services**
 - **To encourage evaluations and assessments and eligibility determinations be conducted in center-based settings and cap payments to providers for eligibility determinations using a uniform statewide payment rate for point of referral, eligibility, and evaluation and assessment activities**
 - **To encourage the IFSP team conducting the evaluation to be comprised of no more than two disciplines, the service coordinator, and the family and for the IFSP team to consider all pertinent evaluation information that is current for purposes of determining eligibility**

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- **Provision of Part C services-**
 - **To encourage local systems to implement the Supports and Services document and to conform with a primary service provider model of service delivery**
 - **To determine a process for monitoring IFSPs for service delivery using a primary service provider model and conforming to frequency and intensity as outlined in the Supports and Services document**
 - **To determine the mechanism(s) for assuring that IFSPs will be reviewed in 3 months**
 - **To consider actions such as regionalizing core functions (local system coordination, child find, public awareness, etc.) to effect cost savings and efficiencies.**

IV. Information –

Allocations for the last 3 years
Child counts for the last 3 years
Of CSBs that have infant programs
Of CSBs that access SPO

V. Next Steps

V. Adjourn