

Special Meeting
CSB Executive Directors/DMHMRSAS re Part C
April 29, 2008

10:00 a.m. Welcome and Introductions

*Frank Tetrick
Mary Ann Discenza*

Planned Outcomes - Participants will:

- a. Understand the evolution of the System of Payments initiative and its implications upon the 0-3 service delivery system including but not limited to financing;
- b. Understand the system analysis and findings to date;
- c. Understand the system change proposals, implications for Local Lead Agencies (LLAs) and early intervention practices in all arenas; and
- d. Have the opportunity to pose questions, discuss potential implications for LLAs and plan next steps for positive engagement and support of this initiative.

10:15 a.m.

The Road to Here: Where we have been and how we got here

Evolution of Infant & Toddler Connection of Virginia "System of Payments" Study

Sue Mackey Andrews

10:30 a.m. Overview and discussion of the Medicaid Early Intervention Initiative

Sue Mackey Andrews

Tammy Whitlock

- o Current Medicaid configuration for Part C
- o Changes in Federal Regulations
- o Proposed Medicaid configuration for Part C
- o DMAS/DMHMRSAS Data Match
- o Status of DMAS/DMHMRSAS EI Initiative
 - o Planned Medicaid Configuration for Part C
 - o Two SPA's-Medicaid and SCHIP
 - o Administrative claiming – service coordination and system components
 - o Administrative Claiming Agreement
 - o Random Time Sampling
 - o Challenge of Medicaid Match
- o Implementation steps, timelines and activities
 - o Medicaid MCO participation
 - o Private insurance plans/timelines

11:45 a.m. Lunch

12:30 p.m. Updated Fiscal Study/Rates and Allocation Proposal

Karleen Goldhammer

- o Purpose
- o Findings
- o Integration with System Change

1:00 p.m. ITOTS Evaluation *Karleen Goldhammer*

- Purpose and Overview
- Fulfilling data requirements and integration with administrative processes
- Status Update

1:30 p.m. Proposed Cost of the Reconfigured Part C system *Karleen Goldhammer*

- Updated Fiscal Study
- Common reimbursement rates across all funding streams
- Revenue, system costs, and modeling
- Current and Future Allocation strategies
- Interim strategies to ensure successful transition for all localities

2:00 p.m. Ability to Pay/Family Cost Participation *Sue Mackey Andrews*

- Linkages with common rate, family assignment
- Cost assignment, collection options

2:30 p.m. Realities of Implementation: System Redesign

Sue Mackey Andrews
Karleen Goldhammer
Mary Ann Discenza

3:00 p.m. Overall Transition Planning, Timing and Responsibilities *Frank Tetrick*

3:30 p.m. Adjourn