

Timelines for Solutions Contract Deliverables

	Start-Up	Stakeholder Meetings	Complete		
ITOTS Analysis	8/1/07	Phone conference calls will be used to integrate consultant's work with existing ITOTs Workgroup	10/15/07: Product P1: ITOTS Functionality Analysis		
General Implementation	9/10/07	Consultant will work with state team, etc., to formulate specific goals for technical assistance and create a workplan.	P1: 10/1/07 Product: Workplan completed	P2: 4/1/08 Ongoing workplan implementation; Product P2: progress report	P3: 10/1/08 Ongoing workplan implementation and completion; Product P3: summary report
Allocation Methodology	9/15/07	1/08 and 3/08	Product P1: The updated Fiscal Study work will be completed in terms of data collection and analysis.	11/15/07 Product P2:	12/31/07
Rate Methodology Template				The DRAFT Fiscal Study report will be the focus of the first Stakeholder Meeting, asking participants to review the findings, assist the Consultants to evaluate what has changed, and what the current fiscal data suggest re: areas of federal compliance, parity and equity statewide, and to brainstorm how these data could guide the allocation recommendations.	Product P3: Final Fiscal Study Report and Draft Allocation Methodology recommendations

Family Cost Participation		<p>1/08 and 3/08</p> <p>Distance work by stakeholder group will be conducted using a survey and stakeholder responses to draft recommendations. Conference calling is a possibility for the initial work of this group.</p>	<p>12/31/07</p> <p>Product P1: Consultant recommendations and draft language for policies, procedures and documentation will be the topic of the 1/08 stakeholder meeting.</p>	<p>2/15/08</p> <p>Product P2: Final documents complete</p> <p>Stakeholder Group to meet 3/08 to review recommendations, consensus development, discuss implications for implementation, timelines and training.</p>	
Medicaid Reconfiguration		<p>9/07 and 11/07</p>	<p>8/31/07</p> <p>Product P1: Medicaid Concept Paper will be refreshed and an issues briefing paper created for the Stakeholder group agenda for 9/07. Ongoing consultation with DMAS as needed.</p>	<p>12/1/07</p> <p>Product P2: Final recommendations reflecting Consultant work and Stakeholder input. Stakeholder Group will meet in 11/07 to review this and discuss implications for implementation, timeline, training, etc.</p>	<p>2/1/08</p> <p>Product P3: State Plan Amendment development/assistance to DMAS as needed</p>